



Villa Aldama

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

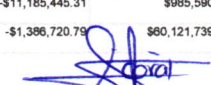
Del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$29,202,982.29	\$636,002.52	\$29,838,984.81	\$7,710,029.08	\$7,710,029.08	\$22,128,955.73
0.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.2 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.3 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.4 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.5 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.6 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.7 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.8 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.9 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.2.2 Presidencia Municipal	\$5,172,707.63	\$2,369,517.10	\$7,542,224.73	\$2,547,724.52	\$2,547,724.52	\$4,994,500.21
1.2.3 Sindicatura	\$965,063.25	\$0.00	\$965,063.25	\$45,776.66	\$45,776.66	\$919,286.59
1.2.4 Regiduría	\$1,674,051.87	\$0.00	\$1,674,051.87	\$79,379.90	\$79,379.90	\$1,594,671.97
1.2.5 Secretaría del Ayuntamiento	\$718,373.08	\$0.00	\$718,373.08	\$74,458.23	\$74,458.23	\$643,914.85
1.2.6 Órgano de Control Interno	\$4,873,810.65	\$0.00	\$4,873,810.65	\$1,897,238.87	\$1,897,238.87	\$2,976,571.78
1.2.7 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dirección de Obras Públicas	\$0.00	\$1,342,000.00	\$1,342,000.00	\$228,000.00	\$228,000.00	\$1,114,000.00
1.2.9 Tesorería	\$15,798,975.81	-\$3,075,514.58	\$12,723,461.23	\$2,837,450.90	\$2,837,450.90	\$9,886,010.33
II. Gasto Etiquetado	\$32,305,478.00	-\$2,022,723.31	\$30,282,754.69	\$3,964,832.07	\$3,964,831.83	\$26,317,922.62
0.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.2 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.3 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.4 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.5 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.6 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.7 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.8 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0.9 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.2.2 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Dirección de Obras Públicas	\$20,134,442.00	\$9,162,722.00	\$29,297,164.00	\$3,273,212.38	\$3,273,212.38	\$26,023,951.62
1.2.9 Tesorería	\$12,171,036.00	-\$11,185,445.31	\$985,590.69	\$691,619.69	\$691,619.45	\$293,971.00
III. Total de Egreso (III = I + II)	\$61,508,460.29	-\$1,386,720.79	\$60,121,739.50	\$11,674,861.15	\$11,674,860.91	\$48,446,878.35

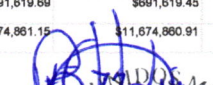



C. Dulce María Flores Rosas
Presidenta Municipal


GOBIERNO MUNICIPAL
VILLA ALDAMA 2026 -2029
PRESIDENCIA


L.I.C. María del Coral Soto Vela
Tesorera Municipal


GOBIERNO MUNICIPAL
VILLA ALDAMA 2026 -2029
TESORERÍA


Ing. José Luis García Rodríguez
Sindico Municipal


GOBIERNO MUNICIPAL
VILLA ALDAMA 2026 -2029
SINDICATURA


C. Laura Martínez Pantoja
Regidora Municipal


GOBIERNO MUNICIPAL
VILLA ALDAMA 2026 -2029
REGIDURIA 1