SIGMAVER

# Villa Aldama

## Estado Analítico del Ejercicio del Presupuesto de Egresos

## Clasificación Administrativa

### del 1 de enero al 30 de septiembre de 2026

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia Municipal | $5,172,707.63 | $2,004,517.10 | $7,177,224.73 | $4,197,176.36 | $4,197,176.36 | $2,980,048.37 |
| Sindicatura | $965,063.25 | $-35,000.00 | $930,063.25 | $277,710.37 | $277,710.37 | $652,352.88 |
| Regiduría | $1,674,051.87 | $-53,000.00 | $1,621,051.87 | $720,398.36 | $720,398.36 | $900,653.51 |
| Secretaría del Ayuntamiento | $718,373.08 | | $718,373.08 | $534,814.98 | $534,814.98 | $183,558.10 |
| Organo de Control Interno | $4,873,810.65 | | $4,873,810.65 | $4,862,668.41 | $4,862,668.41 | $11,142.24 |
| Dirección de Obras Publicas | $20,134,442.00 | $9,611,083.90 | $29,745,525.90 | $13,701,664.55 | $13,701,664.55 | $16,043,861.35 |
| Tesorería | $27,970,011.81 | $-13,094,987.47 | $14,875,024.34 | $7,763,086.38 | $7,763,086.14 | $7,111,937.96 |
| **Total del Gasto** | **$61,508,460.29** | **$-1,567,386.47** | **$59,941,073.82** | **$32,057,519.41** | **$32,057,519.17** | **$27,883,554.41** |

GOBIERNO MUNICIPAL
VILLA ALDAMA 2026 -2029
PRESIDENCIA

Dulce María Flores Rosas
**Presidenta Municipal**

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VILLA ALDAMA 2026 -2029
TESORERÍA

L.I.C. María del Coral Soto Vela
**Tesorera Municipal**

Ing. José Luis García Rodríguez
**Síndico Municipal**

C. Laura Martínez Pablo
**Regidora Municipal**

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SINDICATURA

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REGIDURIA 1